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### COLLEGE STUDENT AID COMMISSION FY 2018 BUDGET REQUEST

**Approval of FY 2018 Budget Request.** The College Student Aid Commission approved the FY 2018 budget request prepared by Commission staff for submission to the Department of Management (DOM). As in previous years, the Commission members also approved their own request for FY 2018 funding.

**Agency Budget Request.** The request prepared by staff and approved for submission to DOM included only one change compared to estimated FY 2017 funding. The appropriation for the National Guard Education Assistance Program was reduced to \$2.1 million in FY 2017 to reflect decreased demand and to require depletion of a carry-forward balance from FY 2016 and an anticipated balance at the end of FY 2017. The agency is requesting restoration of the appropriation to \$5.1 million in FY 2018, an increase of \$3.0 million.

**Commission Budget Request.** The Commission's request includes the following increases totaling \$5.7 million from the General Fund and \$8,000 from the Skilled Worker and Job Creation Fund (SWJCF):

- Agency Administration - \$9,000 (2.0%)
- All Iowa Opportunity Foster Care Grant - \$9,000 (2.0%)
- All Iowa Opportunity Scholarship - \$57,000 (2.0%)
- Barber and Cosmetology Tuition Grant - \$700 (2.0%)
- College Work Study - \$1.3 million (not funded in FY 2017; restores funding to statutory level)
- National Guard Educational Assistance - \$3.1 million (148.6%)
- Health Care Professional Recruitment - \$8,000 (2.0%)
- Registered Nurse and Nurse Educator Loan Forgiveness - \$2,000 (2.0%)
- Rural Nurse/Physician Assistant Loan Repayment - \$4,000 (2.0%)
- Rural Iowa Primary Care Loan Repayment - \$32,000 (2.0%)
- Iowa Teacher Shortage Loan Forgiveness - \$8,000 (2.0%)
- Teach Iowa Scholar Program - \$8,000 (2.0%)
- Iowa Tuition Grant (nonprofit) - \$979,000 (2.0%)
- Iowa Tuition Grant (for-profit) - \$40,000 (2.0%)
- Vocational-Technical Tuition Grant - \$45,000 (2.0%)
- Skilled Workforce Shortage Grant - \$8,000 (2.0%) - SWJCF appropriation

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